

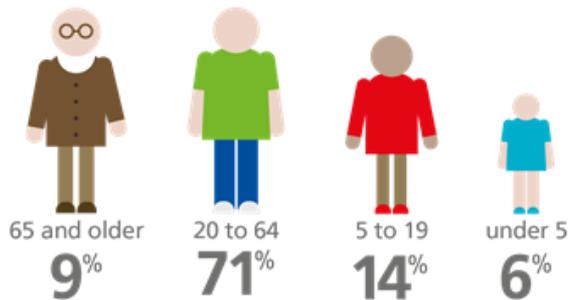
# Annual Report – Summary

**Wednesday 4 May 2016**

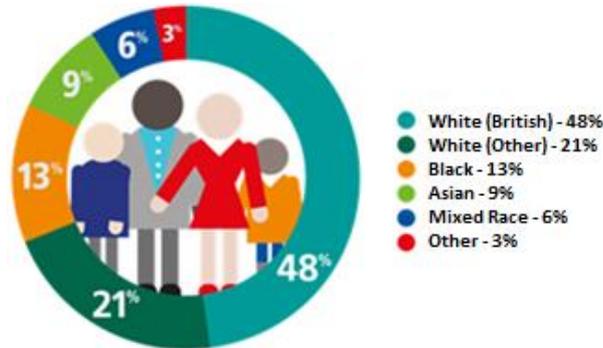


# Our community

## Breakdown of ages



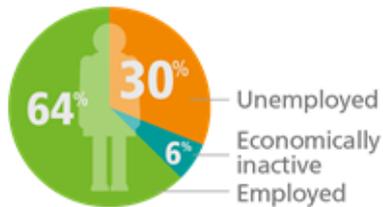
## Breakdown of ethnic backgrounds



Registered with a GP: 228,000

Resident population: 224,600

Resident population by 2025: 246,500



64% of those aged 16-74 are employed



8,600 single-parent households



6,000 people live in shared accommodation

# Joint working with Islington Council



## **Long-term conditions**

High level of long-term conditions (such as diabetes) that will need a different kind of care over 10 years.



## **Mental health and wellbeing**

Highest level of psychosis in England.



## **Children's health**

London's second highest level of child poverty, with 13,000 children (34.5%) living in low income families.



## **Population**

Most densely populated UK borough and the 5th most deprived in London.

# Joint working with Islington Council

## Our four shared priorities



To make sure every child has the best start in life.



To prevent and manage long-term conditions to extend the length and quality of life, and reduce health inequalities.



To improve mental health and wellbeing.



To provide high-quality, efficient services within the resources available.

# Summary of performance



## **Patient experience**

- Integrated networks – Seven in place this Spring covering an estimated 50% of the population.
- Expect more to be formed throughout the year.



## **Individual's care**

- Procurement of an Integrated Digital Care Record.
- Developing a Person Held Record.
- Allowing health and social care services to share data.



## **Development of Primary Care**

- Three iHubs launched offering additional appointments.
- Working with practices to help form a GP Federation.

# Summary of performance



## **Clinical effectiveness**

- Worked with Haringey and Camden CCGs to develop diabetes and psychosis services focussed on outcomes.



## **Patient and community engagement**

- Worked with Voluntary Action Islington to develop and deliver Patient Participation Groups.



## **Urgent Care**

- Commissioned a single, integrated NHS 111 and GP Out of Hours service with the five North Central London CCGs.

# Summary of performance

## **Accident and Emergency**

- The Whittington did not achieve the Four-hour wait target in 2015/16 and has an improvement plan for 2016/17.
- The improvement plan is set to achieve compliance again in June.

## **Referral to Treatment (RTT)**

- The RTT target has consistently been achieved and there is no indication this performance is in jeopardy.

## **Improving Access to Psychological Therapies**

- Access – Performance is consistently above the 3.75% per quarter.
- Recovery – However recovery rates are below the 50% target for Q4.

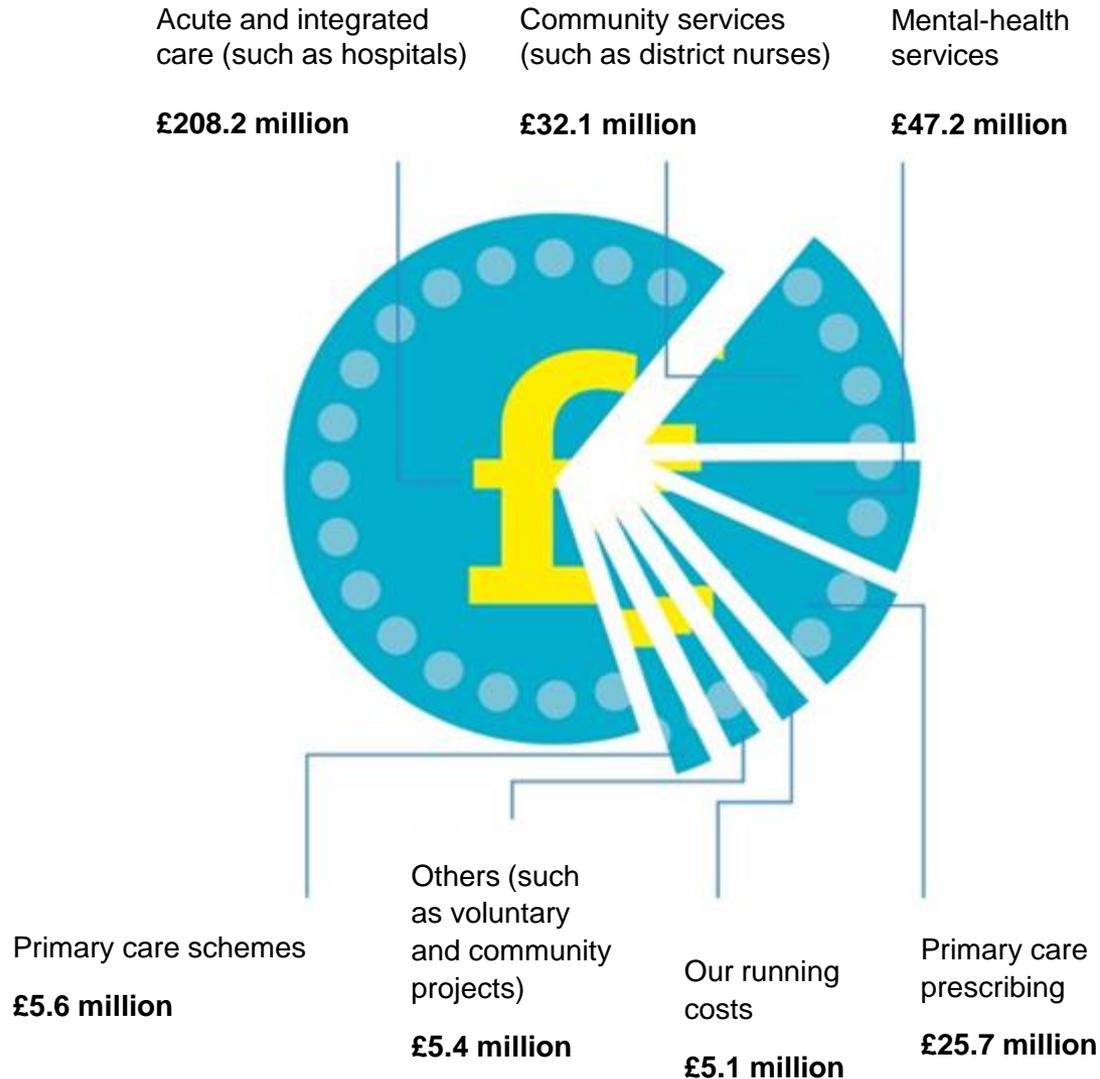
## **Dementia**

- The CCG has the highest dementia diagnosis rate of all the CCGs in London and is consistently above 85% with a threshold of 66.6%.

# Our financial performance

	Plan	Actual	Achieved
To stay within plan and deliver a surplus of £9m	£6.5m	£9m	✓
Achieve a minimum in-year breakeven or surplus position*	0	£2.5m	✓
To meet our cash target	£305.1m	£305.1m	✓
To deliver our QIPP savings programme	£12.0m	£11.5m	✗
To meet our running cost allowance	£5.2m	£5.2m	✓
To meet the better payment practice code target ( <i>value</i> )	95%	94%	✗
To meet the better payment practice code target ( <i>volume</i> )	95%	89%	✗

# Where the money goes



# Our plans for 2016 and beyond



Islington and Haringey will **work in partnership** across health and social care to improve the way people receive care and ensure people live healthier and longer lives.



A **Sustainability and Transformation Plan** across North Central London will set out how services will evolve and become sustainable over the next five years and deliver the Five Year Forward View.



Continue **working with our member practices** to help them form a GP Federation to develop and deliver high quality services.



**Engaging** with our local population about Islington's health priorities, and providing information about appropriate access to care, including self-care.

# Our plans for 2016 and beyond



Continuing our work on **integrating care with our partners** - children's health, long-term conditions, mental health and wellbeing.



Developing Islington's **health and social care workforce** through our Community Education Provider Network.



Building **clinical leadership** with insight from Islington's GPs to drive commissioning in partnership with patients and service users.



Working across North Central London to **jointly commission** general practice to improve the quality of services and care for local people.

# Thank you



**Email:** [islingtonccg@nhs.net](mailto:islingtonccg@nhs.net)

**Twitter:** [@islingtonccg](https://twitter.com/islingtonccg)